

Income

Description	24/25 Budget £
Precept	22793
Interest	1000
VAT Reclaim	3500
Football Fees	170
Total	27463

Expenditure

Description	24/25 Budget £
Clerk Salary and PAYE	7300
Auditor	240
Clerks Milage	230
Office Expenses	900
Insurance	600
Subscriptions	450
Meeting Costs	100
Training	100
Chairmans Fund	75
Grants	2000
Play Inspections	250
Grounds & Village Maintenance	11500
Electricity	250
TRO	0
Hamstone	0
Solar Lighting	0
Undistributed Budget	0
Purchase of Equipment	2000
Car Park Refurbishment	10344
Total	36339
General Reserves	8700
Earmarked Reserves	37000